

Lane County - Service Option Sheet - FY 19-20 Adopted

SOS C22: **Countywide Intergov Dues & Agreements**

Service Category: General Government

Dept: Non-Departmental

Contact: Christine Moody, 682-3766

| | | | |
|-----------------|------|-------------|-------|
| Mandate | None | Related | SHALL |
| Leverage | None | Some | HIGH |

Executive Summary

This service includes countywide agency/association dues paid by the Non-Departmental section of the General Fund. Department budgets contain other intergovernmental dues and agreements specific to their service. The countywide General Fund payments made are for membership in: Association of Oregon Counties (AOC), and Association of Oregon and California Counties (AOCC), and the National Association of Counties (NACO).

Service Descriptions

| | Revenue | Expense Total | General Fund | FTE |
|-----------------------------|---------|---------------|--------------|------|
| Adopted Budget Total | \$0 | \$55,251 | \$55,251 | 0.00 |

The General Fund pays countywide dues to the following organizations with estimated amounts for FY 19-20: AOC: \$49,975; NACO: \$5,276

State/Federal Mandate

None

Leverage Details

The General Fund portion of this program leverages the following:

| | | |
|-------|-----|---|
| _____ | TBD | back to the Discretionary General Fund |
| _____ | TBD | into other non Discretionary County Funds |
| _____ | TBD | directly to community members |